

Building Renovation Update

As of 07/01/17



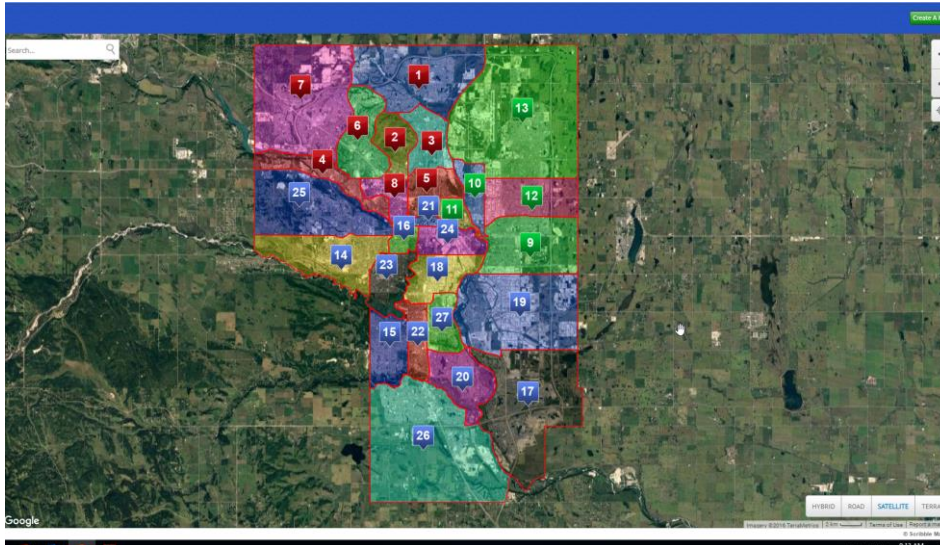
St. Peter's
Roman Catholic Church

- Welcome and Thank you for taking the time to join us for this Building Renovation Update.
- This information session is part of St. Peter's commitment to providing open communication and dialogue regarding your spiritual home.
- There are 3 objectives to this update are to communicate:
 - 1. 'WHY' the building renovations are necessary**
 - 2. The current building renovations and cost**
 - 3. The status of the 'Rock of our Faith' campaign**



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“WHY” do we need to renovate?



- We're here to celebrate the completion of the first phase
- But first let's understand 'WHY' St. Peter's expansion is necessary.
- St. Peter's is the **fastest growing** parish in Calgary – See #7 in the map above.
- *In 1977, St. Peter's began with Catholic meetings in various school gymnasiums. When the church opened in 1984, it served 2 communities. Today, we serve more than 12.*
- Parish boundaries include **7 schools**— 5 more than the 2 it served in 1984!
- In 2014, Bishop Henry announced St. Peter's would be the last Catholic church built in northwest Calgary.
- The only option left for us is to renovate and expand St. Peter's Parish.

"To put it simply, we did not have the space requirements to meet the needs of the spiritual demands we are facing at this time. By providing larger spaces for gathering, more options for meeting rooms, people will have the option to take in what the church has to offer," Fr. Jerome.



Our Sacramental team in their old space working to prepare families each year for Baptisms, Reconciliation, First Communion & Confirmation.

Why focus on the former rectory first?

In the short run, the addition of extra Masses on Saturdays and Sundays were an easy fix to help our priests minister to the growing numbers of faithful. But as the parish expanded, so did demands on parish support for the faithful.

- *About 4,500 families are registered with St. Peter's. About half of these attend regularly. Others who have never registered also attend our Masses and bring their children to our programs.*
- To meet their needs, St. Peter's now has a Sacramental Team comprised of 3 part-time staff and many volunteers.
- Now that Phase 1 renovations are soon to be completed, we will have faith formation groups for every age group in the parish. These will range from Children's Liturgy to Sacramental prep, youth groups, Bible study and prayer groups.
- St. Peter's has one of the largest Catholic Women's League in Alberta with 226 members and one of the largest Knights of Columbus councils with 200 members.
- We have one of the Diocese most active music ministries. Close to 150 parishioners participate in our choirs!
- How did St. Peter's manage all of this growth? Faith Formation groups had been meeting in the Narthex. RCIA nights had been cancelled when there were conflicts. Choirs had to compete for times to rehearse. Other groups, like the Society of St. Vincent de Paul, couldn't even use the church for meetings.



Liturgical Ministries

- Altar Servers
- Eucharistic Ministers
- Lectors/Readers
- Sacristans
- Ushers
- Music Ministry
- Audio/Video

Service Ministries

- Decorating Indoors
- Outdoor Gardens
- Catholic Women's League
- Knights of Columbus
- Society of St. Vincent de Paul
- Pastoral Care
- Feed the Hungry
- Welcoming Committee
- Church Linens

Faith Formation Ministries

- Bible Studies/Faith Studies
- Sacraments
- Infant Baptism Prep
- Rite of Christian Initiation – Adults
- Prayer Groups

Social Outreach Ministries

- Hospitality
- Mother's Support Group
- Pray & Play
- Funeral Lunches

- The number of ministries and user groups have grown substantially. Some of our current ministries have several members but as we grow, we continue to look for more volunteers.
- Liturgical Ministries – 60+ Altar Servers, 26 Sacristans, 86 Lectors/Readers, 135 Eucharistic Ministers, 150 Music Ministry
- Service Ministries – 215+ Catholic Women's League, 190+ Knights of Columbus, 70 Society of St. Vincent de Paul, 100 Feed the Hungry
- Faith Formation – 700+ Children's Sacraments, 34 RCIA. Prayer Groups include Monday Morning, Prayers in the Act of the Apostles, Children of Our Lady, Small Group Community.

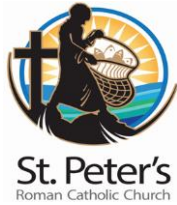


Administrative Space



Here are some details surrounding the new building renovations:

Administrative space for our 13 staff and numerous volunteers to support the fastest growing parish in the Diocese.



Board Room



Conference Rooms A & B



Break-Out Room

The 3 Upper Level Meeting Rooms consist of a Board Room with seating for 12, and a Conference Room with seating for 30 that can be split into two. One room will have state of the art A/V capabilities. A third meeting room includes a Break-Out Room to support our Sacraments and Faith Formation teams.



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Music Room



The new *Music Room* will support the 150-plus people in our music ministry. This room is equipped with various instruments, microphones, rehearsal seating and storage and A/V and recording capabilities.

1.Accessible Washrooms & Handicap Elevator – Easier to use for people with mobility issues

2.HVAC: Heating and air conditioning will be operated more efficiently and is now in place for all phases.



Parking Lot St. Peter's Property



- The Parking lot expansion needs to be completed before any further expansion is started.
- The parking lot capacity plays a key role in 1) Making close access to the Parish a priority for more parishioners and 2) Establishing the seat capacity for the expanded sanctuary.
- Our goal is a) To build 30 more parking stalls on the green space behind the Church, and b) To expand the main St. Peter's parking lot from 150 to 190 parking stalls. This, along with street parking would provide us with a total of 250 parking stalls.
- **WHY IS THIS IMPORTANT:** This parking lot expansion to 250 parking stalls needs to be done prior to any work starting on any future phases – in other words, this parking has to be completed before any permits from the City of Calgary can be approved for the next phase of renovation or development.



Grotto to our Blessed Mother



- A Grotto to Our Blessed Mother is being built on the south side of the office area of St. Peter's.
- The Grotto will feature this beautiful statue of Mary as well as a 'Rosary' pathway lined with flowers, trees and shrubs.
- This area will provide a space for prayerful meditation for everyone at St. Peter's.



**Building Renovations To Date Include:
Identified Needs & Necessary Upgrades/Add Ons
As of July 1, 2017**

- | | |
|---|--|
| <ul style="list-style-type: none"> • Administrative space • Upper level meeting rooms • Space for expanding music ministry • Accessible washrooms • Handicap elevator access to various levels • Inadequate HVAC (ventilation system) | <ul style="list-style-type: none"> • New mechanical room • New sprinkler system • New 6" water main • Asbestos removal • New security system • Reinforce outside walls • New storm water drainage • SSVP floor & garage door • New Parish hall & narthex windows & flooring • Lower level conference room • Parking Lot • Landscaping & Grotto |
|---|--|

TOTAL: \$5M

Identified needs for building renovations:

- A shortage of office / administrative space, *meeting rooms*, and a music room
- Critical importance of accessible washrooms and an elevator to accommodate people with disabilities & aging population
- The HVAC system was inadequate and did not operate efficiently.

Necessary Upgrades and add-ons included:

- Unforeseen fire protection – sprinkler system now in place for all phases
- Upgrade water hook up to the church to a 6" Water Main rather than the current 2".
- Asbestos removal
- Security system now in place for all phases
- Support / reinforce bricks that were peeling away from the building
- Floor & roof
- Windows that were 'residential' quality were replaced with 'commercial' quality
- Storm water drainage
- Saint Vincent de Paul – added new flooring and door upgrades
- Parish Hall windows and new Narthex windows
- Flooring for large corridor and replacement of flooring for Narthex and Parish hall.
- Upgrades to lower level Conference Room (old Don Bosco Room)
- Parking Lot, Landscaping & Grotto
- The cost for the Building Renovations as of July 1, 2017 is \$5 million dollars.
- The necessary upgrades and add-ons builds in future expansion efficiencies,

modernizations and better prepares and aligns these renovations with the next phases of renovations.



**Building Renovations To Date:
As of July 1, 2017**

TOTAL: \$5M

Rock of our Faith Update

**Monies to Date as
of June 30, 2017**

\$1.66M

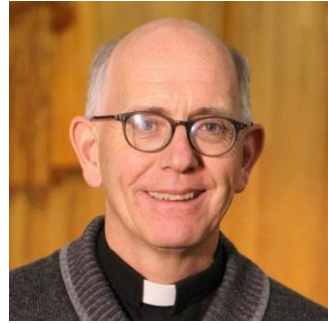
**Monies Needed to
Borrow**

\$3.34M

- Thank you to all our supporters of the Rock of our Faith campaign especially in these tough economic times.
- Our costs for the building renovations are \$5M so far.
- How are we paying for these costs?
- \$1.66M has been pledged and donated to date from 510 donors. This amount includes a one time donation of \$350K from the General Fund.
- **We need to borrow \$3.34M from the Diocese of Calgary**
- *Bishop Henry describes St. Peter's as bursting at the seams. "We've got to do something. This is the most obvious answer," says Bishop Henry of the expansion plan. The Rock of our Faith Campaign is reaching out to the entire St. Peter's community, inviting every individual and family to share in the opportunity to contribute to the future of our church" !*
- We continue to ask parishioners for their financial support for the cost of these renovations



Did you know?



- 15% of all regular donations to St. Peter's Parish are tithed to the Diocese.
- 100% of all Building Fund Donations stay with St. Peter's.
- All donations are eligible for a charitable tax receipt.
- Purchasing pre-paid grocery cards through St. Peter's is a great way to support the Building Fund. To date we have sold over \$255,000 worth of cards with a commission to us of over \$21,000.

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We ask for your continued help and support

- Thank you for taking the time to join us for today's renovation update.
- In closing, in order to prepare St. Peter's as the **fastest growing** parish in Calgary, we have needed to renovate and expand the Church.
- We have provided you with an update of Phase 1 regarding the physical renovations and the cost for Phase 1.
- The Rock of our Faith campaign has revealed that we need \$3.34M to complete Phase 1.
- The Parking lot expansion, landscaping and Grotto development is in progress
- Our Next phases of renovation reveals an exciting vision for our spiritual home.
- We hope you share the same excitement and we ask for your continued help and support to make this vision a reality.