

**ST.PETER'S PARISH**  
**PARISH OPERATING BUDGET**  
**FOR THE YEAR JANUARY 1 TO DECEMBER 31, 2020**

	<u>2020</u>
<b>Receipts</b>	
<b>Collections:</b>	
Envelopes	\$851,000
Loose	91,500
Interest (Diocesan Central Fund Savings)	1,200
All Other Miscellaneous receipts	75,300
<b><u>Projected Total Receipts</u></b>	<b><u>\$1,019,000</u></b>
<b>Operating Disbursements</b>	
Salaries and Benefits	378,020
Admin and Office	86,050
Diocesan support	148,363
Donations	12,000
Rectory Operating	22,100
Repairs and Maintenance	235,540
Church programs	133,455
<b><u>Projected Total Operating Disbursements</u></b>	<b><u>\$1,015,528</u></b>
<b>Projected Net Operating Receipts</b>	<b>\$3,472</b>